

County of Placer, California

**Special Aviation Special Revenue Fund
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
For the Fiscal Year Ended June 30, 2006
(amounts expressed in thousands)**

	<u>Budgeted Amounts</u>			
	<u>Original</u>	<u>Final</u>	<u>Actual Amounts</u>	<u>Variance with Final Budget</u>
Revenues				
Use of money and property	\$ -	\$ -	\$ 1	\$ 1
Intergovernmental	10	10	10	-
Total revenues	<u>10</u>	<u>10</u>	<u>11</u>	<u>1</u>
 Expenditures				
Current:				
Public ways and facilities:				
Public transit	<u>13</u>	<u>13</u>	<u>4</u>	<u>9</u>
 Net change in fund balance	<u><u>\$ (3)</u></u>	<u><u>\$ (3)</u></u>	7	<u><u>\$ 10</u></u>
Fund balances, beginning of year			<u>16</u>	
Fund balances, end of year			<u><u>\$ 23</u></u>	